BCCSL

BRITISH COLUMBIA
CHRISTIAN SOCCER LEAGUE

Financial Statements

For the Year Ended December 31st 2024

2025 Budget

Comparative Statement of Financial Position & Budget

	2024	2023	% Change	2025 Budget
REVENUE				
Sales Revenue				
Team Registration Fees	$ 42,030	$ 39,250	7%	$ 39,000
Fines/Penalties/Assessments	2,530	1,690	50%	1,500
Interest Revenue	715	407	76%	700
Miscellaneous Revenue	945	12	7775%	-
TOTAL REVENUE	$ **46,220**	$ **41,359**	12%	**$ 41,200**
EXPENSE				
Bad Debts	415	-	-	300
Bank Fees	24	24	0%	50
Executive Fees	3,700	3,000	23%	4,000
Executive meetings	112	-	-	300
Field rentals	29,826	26,017	15%	31,000
Gifts	200	-	-	500
Insurance	2,727	2,727	0%	3,000
Legal	-	-	-	2,400
Referees	1,160	1,290	-10%	1,400
Trophies	1,256	61	1959%	100
Website Costs	450	341	32%	450
TOTAL EXPENSE	$ **39,431**	$ **33,436**	18%	**$ 43,250**
NET INCOME (LOSS)	$ **6,789**	$ **7,923**	-14%	**$ (2,050)**

BRITISH COLUMBIA CHRISTIAN SOCCER LEAGUE

Comparative Balance Sheet as at December 31st

	2024	2023
ASSETS		
Current Assets		
Chequing Acct	$ 550	$ 9,290
Savings Acct	32,914	19,024
Share Acct	171	171
Accounts Receivable	495	370
TOTAL ASSETS	**$ 34,130**	**$ 28,855**
LIABILITIES		
Performance Bond Deposits	$ 2,680	$ 3,755
TOTAL LIABILITIES	2,680	3,755
EQUITY		
Retained Earnings - Previous Year	25,100	17,201
Current Year Income	6,350	7,899
TOTAL EQUITY	31,450	25,100
LIABILITIES AND EQUITY	**$ 34,130**	**$ 28,855**

BC Christian Soccer League
Customer Aged Summary As at 12/31/2024

Name	Total	Accounts Receivable	Performance Bond Balance	Top-Up Required
Bethany A	-150.00	$ -	$ (150.00)	$ -
Broadway Pentecostal Church	25.00	$ 25.00	$ -	$ 175.00
Calvary Baptist/Tenth Ave	50.00	$ 50.00	$ -	$ 200.00
Calvary Worship	-75.00	$ -	$ (75.00)	$ 75.00
Cariboo Road	-135.00	$ -	$ (135.00)	$ 15.00
Christ City Church	-120.00	$ -	$ (120.00)	$ 30.00
CLA A	-150.00	$ -	$ (150.00)	$ -
Coquitlam Alliance	170.00	$ 170.00	$ -	$ 320.00
Gracepoint A	-85.00	$ -	$ (85.00)	$ 65.00
Hope Community Church - A	-20.00	$ -	$ (20.00)	$ 130.00
Johnston Heights	-150.00	$ -	$ (150.00)	$ -
Living Waters	-20.00	$ -	$ (20.00)	$ 130.00
Lynn Valley Full Gospel Church	-120.00	$ -	$ (120.00)	$ 30.00
Maple Ridge Baptist Church (MRBC)	-150.00	$ -	$ (150.00)	$ -
Midtown	135.00	$ 135.00	$ -	$ 285.00
North Langley Community Church	115.00	$ 115.00	$ -	$ 265.00
Northside A	-100.00	$ -	$ (100.00)	$ 50.00
NSA A	-120.00	$ -	$ (120.00)	$ 30.00
NSA B	-150.00	$ -	$ (150.00)	$ -
Peace Portal	-150.00	$ -	$ (150.00)	$ -
Redeemed Christian Church of God (Eagles)	-135.00	$ -	$ (135.00)	$ 15.00
Ridge FC (Sunshine Ridge)	-180.00	$ -	$ (180.00)	$ -
Riverside	-75.00	$ -	$ (75.00)	$ 75.00
Sacred Heart	-135.00	$ -	$ (135.00)	$ 15.00
South Delta Baptist	-65.00	$ -	$ (65.00)	$ 85.00
St. Claire of Assisi A	-120.00	$ -	$ (120.00)	$ 30.00
St. Claire of Assisi B	-5.00	$ -	$ (5.00)	$ 145.00
Star of the Sea Parish	-150.00	$ -	$ (150.00)	$ -
Westside Church	-120.00	$ -	$ (120.00)	$ 30.00
Total outstanding:	-2,185.00	495.00	-2,680.00	2,195.00