BC Christian Soccer League Proposed Budget for 2026

	2025 Budget	% Change	2026 Budget
REVENUE			
Team Registration Fees	41,000.00	32%	54,000.00
Penalties & assessments	1,500.00	0%	1,500.00
Interest	700.00	-29%	500.00
Total Revenue	**43,200.00**	30%	**56,000.00**
EXPENSE			
Bad Debts	300.00	0%	300.00
Bank Fees	50.00	0%	50.00
Executive Fees	4,000.00	25%	5,000.00
Executive Meetings	300.00	233%	1,000.00
Field Rentals	31,000.00	13%	35,000.00
Gifts	500.00	0%	500.00
Insurance	3,000.00	7%	3,200.00
Legal	2,400.00	-96%	100.00
Referees	1,400.00	36%	1,900.00
Trophies	100.00	900%	1,000.00
Website & Related	450.00	389%	2,200.00
Total Expense	**43,500.00**	16%	**50,250.00**
Budgeted Surplus	**-300.00**		**5,750.00**